

## **Annual Financial Report**

For the Year Ended December 31, 2015



Providing emergency financial assistance to families with school-aged children in the East Mountains

Dear East Mountain Womenade Supporter,

Since our founding in 2002, East Mountain Womenade has provided over \$120,000 in aid to families with school age children in the East Mountains area of Central New Mexico. School staff, counselors and social workers contact our organization with requests to help families that are in need of emergency financial assistance. One hundred percent of East Mountain Womenade's donations go directly to families in need.

In 2015, East Mountain Womenade's sole funding source was individual donors. Donations were used to help 39 different families whose needs included assistance with home heating, utility payments, and gasoline for getting to work or school to name a few. In addition to thanking all individual donors, we would like to recognize the continued generosity of the Mountain Garden Club members for supporting East Mountain Womenade through their annual holiday luncheon and the Paako Artist Foundation members who donated a portion of their spring Art Show sales to East Mountain Womenade.

The 2015 Annual Report provides details on funds raised and assistance provided to families during the year. Thanks to our generous supporters, East Mountain Womenade is able to carry out our mission and make a difference for families and children in need.

With gratitude,

East Mountain Womenade Board of Directors

Kate Roesler, President Rosemary Stakvel, Vice President Carol Sanders-Reed, Treasurer Suzanne Lutz, Secretary Kris Kaziliunas Paula Michel Leslie Porter Pam Ruppenthal Ellen Satz

## **East Mountain Womenade** Statement of Activities

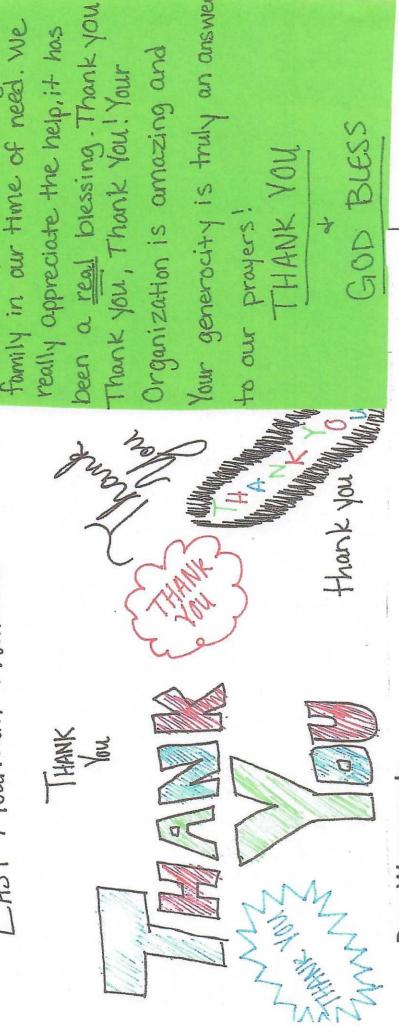
For the year ended December 31, 2015

Contributions for Family Assistance	2015	2014
Individuals including potluck fundraiser	\$9,826	\$9,036
Mountain Garden Club Members	\$3,895	\$4,170
Paako Artist Foundation	\$989	\$1,959
Contributions through United Way	\$2,165	\$1,310
Other Foundations and Corporations	\$124	\$110
Total Family Assistance Revenue	\$16,998	\$16,585
Expenses for Family Assistance		
Gift cards for clothes, groceries, etc.	\$5,263	\$3,740
Electricity	\$3,086	\$1,248
Propane and Natural Gas	\$2,298	\$2,577
Miscellaneous	\$1,555	
Rent and Mortgage	\$1,229	\$1,208
Phone	\$859	\$742
Firewood	\$846	\$900
Medical Expenses	\$503	\$309
Gas and Transportation	\$350	\$623
Water	\$43	\$426
Car Repair and Car Payments	\$0	\$1,342
Total Family Assistance Expenses	\$16,032	\$13,115
Total Number of Families Helped	39	37
Administrative Donations from Board Members	\$318	475
Administrative Expenses	\$345	\$305
Change in Net Cash Assets	\$939	\$3,640
Net Assets, beginning of year	\$12,097	\$8,457
Net Assets, end of year	\$13,036	\$12,097
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Total Family Assistance since Womenade began	\$120,961	

## EAST Mountain Womenade

Thank you for helping our

East Mountain Womenade,



GOD BUESS

Dear Womenade,

Honestly, it was so helpful for you to give me the wood, money for propane, the gift cards, the work boots and the wood stove glass. I wouldn't have been able to get all these things without

your help.

Thank you very much!